

Call: KA3 – Support for Policy Reform: Networks and Partnerships of Vocational Education and Training

Title: Network of networks – International network of VET providers, a grass roots approach

PROJECT NUMBER 608977-EPP-1-2019-1-NL-EPPKA3-VET-NETPAR

Contracting parties

The Partner:

Jyväskylän Educational Consortium Gradia

The Subcontractor:

Tampereen kaupunki (City of Tampere), Tampere Vocational College Tredu

Aim

The project aims at the creation of an international network of VET providers through a grass roots approach. It responds to the needs of the VET sector in the EU that has to deal with a low image in society and it wants to improve the attractiveness of VET supported by capacity building and the testing and implementation of best practices.

Partners

- P1: The Dutch Alliance Netherlands represented by Onderwijsgroep Tilburg (here after the Coordinator), P6 Rijn IJssel and P7 Wellantcollege
- P2: New College Lanarkshire UK
- P3: HETEL Spain
- P4: Gradia Finland
- P5: BMET UK

Duration

- 30 months, 1 November 2019 – 30 April 2022

Work Packages

There are 9 work packages led by the following partners:

WP	TITLE	LEAD
WP1	Preparation	TDA
WP2	Project Management	TDA
WP3	Network Building	TDA
WP4	Capacity Building	HETEL

WP5	Policy Development	GRADIA
WP6	Reaching Out	BMET
WP7	Quality	HETEL
WP8	Evaluation	HETEL
WP9	Dissemination	NCL

Approved grant (total)

- Total Cost €414,840
- 80% grant at €331,872
- 20% co-financing at €82,968

Partner		Total costs	EU Grant	Cofinancing
Name	Country			
Onderwijsgroep Tilburg	Netherland	84 752,00	67 801,00	16 951,00
New College Lanarkshire	United Kingdom	75 152,00	60 122,00	15 030,00
HETEL	Spain	63 345,00	50 676,00	12 669,00
Gradia	Finland	77 592,00	62 074,00	15 518,00
Belfast MET College	United Kingdom	74 779,00	59 823,00	14 956,00
Rijn IJssel	Netherland	23 200,00	18 560,00	4 640,00
Wellantcollege	Netherland	16 020,00	12 816,00	3 204,00

Total Partner Budget for Gradia, Finland Including the subcontracted partners

Direct costs	
A. Staff costs	€ 33.333,00
B. Operations:	
- Travel and subsistence for project staff	€ 5.061,00
- Subcontracting	€ 33 568,00
- Other	€ 1.500,00
Total direct costs	€ 73.462,00



Indirect costs 5,62%	€ 4.130,00
Total project expenditures	€ 77.592,00
EU Grant 80%	€ 62.074,00
Co-financing 20%	€ 15.518,00

Total Grant (Subcontracting Colleges – Per College)

	Varia	Salpaus	Tredu	Total Budget
Staff Costs	€ 12 462	€ 7 276	€ 8 346	€ 28 084
Travel Costs	-	€ 1 894	€ 1 805	€ 3 699
Dissemination				
Indirect Costs 5,62%	€ 700	€ 515	€ 570	€ 1 785
SUB-TOTAL	€ 13 162	€ 9 685	€ 10 721	€ 33 568
Co-financing (20%)	€ 2 632	€ 1 937	€ 2 144	€ 6 713
Grant allocation	€ 10 530	€ 7 748	€ 8 577	€ 26 855

Staff Time (days)/ work division between Finn-Net colleges

WORK PACKAGE	TOPIC	LEAD	FINN -NET
WP 1	Preparation	TDA Lenny van Kempen Ivy Harkes	Gradia/ Rea Tuominen 5
WP 2	Project management	TDA Lenny van Kempen Ivy Harkes	Gradia/ Rea Tuominen 80 Gradia/ Satu Saarenpää 5 meetings 11/19, 05/20, 11/20 and 06/21

WP 3	Network building	TDA Jan Jeronimus	Salpaus/ Elisa Hassinen 18 Varia/ Anu Lähde 20 meetings 05/20 and 06/21
WP 4	Capacity building (4.1.-4.4.)	Hetel Tamara Rodriguez	(1) Tredu (lead) – Anna-Maija Siirtonen until 29 May 2020, Ritva Klaavu 1 June 2020 – Ene Härkönen 27 (2) Salpaus/ Elisa Hassinen, Jari Pöyhönen 16 (3) Varia/Anu Lähde 7 (3) Varia/ Katja Wirenius 9 (4) Gradia/ Petri Hagman 12 meetings 05/20 and 06/21
WP 5	Policy development	Gradia Rea Tuominen 32	Gradia/ Sanna Salo 12 Varia/ Anu Lähde 13 meetings 05/20 and 06/21
WP 6	Reaching out	Belfast MET Glen McMahon	Varia/ internal Anu Lähde 8 Gradia/external Rea Tuominen 3
WP 7	Quality	Hetel Tamara Rodriguez	Gradia/ Rea Tuominen 3
WP 8	Evaluation	Hetel Tamara Rodriguez	Gradia/ Rea Tuominen 2
WP 9	Dissemination	NCL Dugald Craig	Tredu/ Anna-Maija Siirtonen until 29 May 2020, Ritva Klaavu 1 June 2020-, Ene Härkönen 1 May 2021- 12

Responsibilities and liability

Jyväskylän Educational Consortium Gradia is the named partner as per application. Other Finn-Net colleges; Varia, Salpaus and Tredu are subcontracted partners with responsibility to support work package activity according to the task division in annex 6.

Project outputs are to be delivered according to the individual timetables of the work packages in the manner agreed with the WP leader. The Subcontractor has the responsibility to keep the Partner up-to-date on the progress of the project work and if necessary either party can suggest minor changes to the work division in case it is e.g. not possible to deliver on time, there are changes in personnel etc. Persons performing project work on behalf of the Subcontractor commit to participating in regular meetings with the Partner. The Subcontractor further commits to appointing a VET leader to the Steering Group (SG) of the project. The main task of the SG is to support the implementation of the work packages as well as support the dissemination of the results.

Each contracting party shall release the other from any civil liability in respect of damages resulting from the performance of this agreement, suffered by itself or by its personnel. to the extent that the damages are not due to the serious or intentional negligence of the other party of its personnel.

The Subcontractor shall protect EACEA, the Coordinator, the Partner and their personnel against any action for damages suffered by third parties, including project personnel, as a result of the performance of this contract, to the extent that these damages are not due to the serious or intentional negligence of EACEA, the Coordinator, the Partner or their personnel.

Reporting and Payment Procedures

The subcontracting partners will claim back costs through the lead partner (Gradia) via the submission of an invoice with supporting staff timesheets, receipts, travel invoices etc. (annex 7). Gradia will pay partners as promptly as possible following the review and agreement of the invoice and supporting documentation and the approval of interim and final reports.

There are two financial reporting periods for this project:

1st reporting period 1 November 2019 – 31 October 2020 – documents due 15 November 2020 (interim)

2nd reporting period 1 November 2020 – 31 December 2021 – documents due 15 January 2022

3rd and final reporting period 1 January 2022 – 30 April 2022 – documents due 15 May 2022 (final)

Termination of the Contract

The Partner may terminate the contract if the Subcontractor has inadequately discharged or failed to discharge any of the contractual obligations, insofar as this is not due to *force majeure*, after notification of the Partner by registered letter has remained without effect for one month.

The Subcontractor shall immediately notify the Partner, supplying all relevant information, of any event likely to prejudice the performance of this contract.

The agreement will not be binding on the City of Tampere until the relevant decision become enforceable.

This contract has been made in two (2) identical copies and it replaces the previous contract signed on 30.10.2020.

For the Partner Jyväskylä Educational Consortium Gradia Place, Date stamp	For the Subcontractor City of Tampere/ Tampere Vocational College Tredu Place, Date Tuula Hoivala Director on Development and Innovation stamp
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Annexes

- Annex 1 - Contract between the Partner and the Coordinator
- Annex 2 – Description of the project
- Annex 3 - Estimated budget of the project
- Annex 4 – Detailed budget relating to the activities of the Partner Gradia
- Annex 5 – KA3 Overview Partners and Subcontracts
- Annex 6 - KA3 Work Packages
- Annex 7 – Financial reporting documents